Clear Creek Amana Community Schools Boundary Analysis

Board of Education Update October 18, 2023

2023/24 Elementary Boundary Process

Boundary Goals:

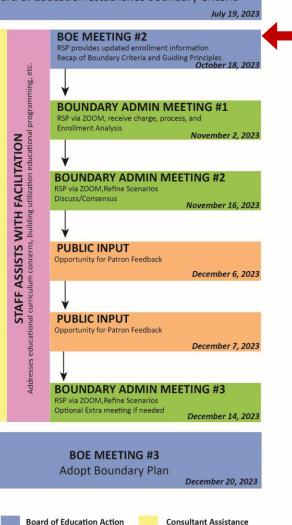
- Balance elementary students between elementary schools
- Establish enrollment for the new elementary school (open in 2024/25)
- Consider grade configuration options and discuss with admin

Process Overview:

- 3 Boundary Administration meetings
- 2 Public Input opportunities
- o 3 Board of Education meetings
 - Begins: July 2023
 Completed: December 2023

2023/24 COMPREHENSIVE BOUNDARY PROCESS

BOE MEETING #1 Board of Education establishes Boundary Criteria





Staff Assistance

Public Input Opportunity

Administration Work

2

Concept Development Scenario Development,

CONSULTANT ASSISTS WITH FACILITATION

Trends, Development Trends,

Enrollment

KEY:



Academics, Culture, Economics (ACE)

Graphic Meaning:

- Relationship between all three pillars and the impact they have on each other
- It is a framework that starts the larger boundary discussion
- Not focused on a physical building or space
- Provides balance and prevents tunnel vision
- Keeps everyone focused on what is important: (Students, Staff, Families, and Community)

Culture

Athletics & Activities Clubs & Organizations Student Engagement Parent Involvement Traditions/Pride

Safety

Economics

Academics

21st Century Learning

College & Career Ready

Relevant & Rigorous

Class Size

Enrollment/Capacity

Repurpose of Schools Remodeling/Additions New Construction Bond Referendums **Community Support** Ability/Desire to Afford

BOE Approved Guiding Principles

The following are guiding principles for the Boundary Process:

- □ The School Board considers this boundary work as part of how to plan for other aspects of its district plan.
- □ The boundary should provide better educational opportunities at each school to ensure an equitable student experience at each school
- □ The district recognizes the power of an attendance area to create a community Accessibility for families is essential (volunteering and attending school function are easier when the school is near)
- Future boundaries can anticipate future growth of the neighborhood Walkability may not be possible currently – some schools may start with small enrollment in anticipation of growth
- □ The boundary proposed should utilize all the available District resources
- □ Consider attendance area lines that follow natural/manmade boundaries
- Goal to implement attendance area changes will begin in the 2024/25 school year
- □ The plan will result in one additional elementary school (Total of 6) with the following grade configuration over the next 2-4 years:
 - Amana PK-4
 - Clear Creek PK-4
 - North Bend PK-3
 - Oak Hill 4-5
 - □ Tiffin PK-3
 - New School K-4

Grandfathering/Transfers/Student Options are determined/recommended by District Administration

Prioritized Boundary Criteria

Boundary Criteria Decision Matrix Table

Boundary Criteria (Alphabetical)	Ranking			Ranking Calculation				
	1st	2nd	3rd	3 Points	2 Points	1 Points	Weighted Average	Rank Order
1. Continguous Attendance Areas	1	0	0	3	0	0	1.50	5
2. Demographic Considerations	1	0	0	3	0	0	1.50	5
3. Duration of Boundaries	1	0	0	3	0	0	1.50	5
4. Fiscal Consideration - Capital	1	0	1	3	0	1	1.67	3
5. Fiscal Consideration - Operational	0	4	0	0	8	0	2.67	1
6. Neighborhoods Intact	1	0	2	3	0	2	1.83	2
7. Projected Enrollment/Building Utilization	1	0	1	3	0	1	1.67	3
8. Students Impacted by Boundary	0	0	0	0	0	0	0.00	9
9. Transportation Considerations	0	1	2	0	2	2	1.00	8
10. EXTRA	0	0	0	0	0	0	0.00	9
Total Responses	6	5	6	18	10	6		

Source: RSP

Top three Boundary Criteria

- 1. Fiscal Consideration Operational
- 2. Neighborhoods intact
- 3. Projected Enrollment/Building Utilization

Boundary Plan – a work in progress

- \circ Option 1:
 - Amana Elementary: K-4
 - Clear Creek Elementary: K-4
 - New Elementary: 4-5
 - North Bend Elementary: K-3
 - Oak Hill Elementary: 2-3
 - Tiffin Elementary: K-1

• Option 2:

- Amana Elementary: K-4
- Clear Creek Elementary: K-4
- New Elementary: K-4
- Oak Hill Elementary: 4-5
- North Bend: K-3
- Tiffin Elementary: K-3



https://www.press-citizen.com/story/news/education/2023/06/08/new-clear-creek-amana-elementary-school-in-coralville-is-underway/70276654007/

• Utilize updated building capacity to reflect changes to class size ratios and increased instructional capacity (Shive-Hattery report)

Project Status Update

RSP to begin updating new enrollment analysis when 2023/24 student data is verified

- RSP has met with local city officials for Coralville, North Liberty, and Tiffin to include updated building outlook in projected enrollment
- RSP has completed a district-wide tour
- District to send 2023/24 student data by end of week (October 20, 2023)
- Boundary Admin Meeting #1 RSP & Associates to facilitate (November 2, 2023)
- Meeting #1 Goals and Objectives:
 - Review updated enrollment analysis
 - Receive Board of Education direction, guiding principles, and prioritized boundary criteria
 - Discuss preliminary boundary/grade configuration options
 - Provide feedback and revisions for Meeting #2